## Medium Term Financial Strategy 2024/25 Fees and Charges Communities, Leisure and Arts PAC

Fees and Charges April 2024- March 2025	* Includes VAT	Statutory Fee Discretionary Fee	Actuals 2022-2023	Current Estimate 2023-24	Current Charges 2023-2024	Proposed Charges 2024-2025	Change	+ / - Income 2023-24	Estimate 2024-2025	Comments
			£	£	£	£	%	£	£	
Museum										
School Education Activities		×	26,097	24,300					24,300	No increase proposed as schools are unable to meet any increases.
First workshop		×			90.00	90.00	0.00%			
Each Subsequent workshop		×			75.00	75.00	0.00%			Per additional class.
Craft Sessions		×			75.00	75.00	0.00%			No increase as we aim to raise interest.
Lunch room hire					20.00	20.00	0.00%			School charged to use lunch room (studio/AL room) if on an unpaid for visit - only if available and not already in use by another school.
Outreach to schools										
Out with 1 staff member										
1 workshop		×			200.00	200.00	0.00%			
2 workshops		×			275.00	275.00	0.00%			
3 workshops		×			350.00	350.00	0.00%			
4 workshops		×			450.00	450.00	0.00%			
Room hire		×	1,555	5,000					5,000	
Glass Room - Per day		×			145.00	145.00	0.00%			
Library - Per day		×			230.00	230.00	0.00%			
Museum out of hours (based on 4 hours))		×			650.00	650.00	0.00%			
Events			8,928	8,000					8,000	
Holiday activities -per child minimum charge										
depending on activity		×			3.00	3.85	28.33%			Now £3.50 so Hazlitt 10% ticket fees are covered plus 10%
Talks (external speaker)					6.00/5.00 MMF	7.00/6.00				
					10.00/8.00	1.00/0.00				
Talks (external speaker) + refreshment					MMF	11.00/9.00				Increase to cover Hazlitt 10% booking fees.
Talks (external speaker + refreshment + free					12.00/10.00M	11.00/0.00				
entry to exhibition (if charged)					MF	14.00/12.00				MMF = Maidstone Museum Foundation
					15.00/13.00M					
Tour or film showing + refreshments					MF	16.50/14.50				
Father Christmas					10.00	11.00	10.00%			
Market - stallholders per space					20.00	20.00	0.00%			
Exhibitions										
Charged entry										
Adult					4.00	4.00	0.00%			
Child					2.00	2.00	0.00%			
Family ticket					10.00	10.00	0.00%			
Sponsored or charged to exhibitor (& therefore										
free visitor entry) per 4 weeks										
Large space					600.00	600.00	0.00%			
Smaller space					300.00	300.00	0.00%			

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			£	£	£	£	%	£	£	
Children's Parties	*		0	5,000					5,000	
Per Child minimum charge depending on activity		×			13.00	13.00	0.00%			
Collections enquiries										
										OODW// an entry C45 man family bistomy an entry. The family university of family stimula to a set
QORWK - enquiries (Queen's Own Royal West Kent Regiment)		×	0	500	20.00	20.00	0.00%		500	QORWK enquiry £15 per family history enquiry. The fee is waived for collections based enquiries or where the museum gains research/information
Museum Total			36,580	42,800				0	42,800	
Parks and Open Spaces-Leisure Activities										
Parks and Open Spaces-Leisure Activities Events										
	empt	×			635.00	665.00	4.72%			
Hire of Parks										
Fitness Classes (10-70 participants) - per										
session (min charge) B904		×	2,860	5,200	19.95	19.95	0.00%		5,200	)
All Events										
Event day fee (min charge) per day			52,930	39,430					39,430	
	empt	×			55.00	60.00	9.09%			
	empt				105.00	115.00	9.52%			
		×			460.00	485.00	5.43%			
901+ by negotiation exe	empt	×								Based on multiplier of participant fees
Plus Booking and disruption fee (min charge) per day on site (including all event days and build days)										
Commercial and charity ticketed events - Mote										
Park		×			325.00	345.00	6.15%			
Free events - Mote Park		×			70.00	75.00	7.14%			Price point should be in multiples of £5 for customer ease.
Additional hire fee for event parking per day (Mote Pa	ark on	×			325.00	345.00	6.15%			
Commercial and charity ticketed events - All										
other Parks		×			165.00	175.00	6.06%			
Free events - All other Parks		×			65.00	75.00	15.38%			In line with all free events in parks
Filming companies -(min charge) per day										
	empt				380.00	405.00	6.58%			In line with small one day event
	empt	×			230.00	240.00	4.35%			III IIIG WILL SHALL UIG UAY EVELL
- others by negotiation	πpι	×			200.00	2-10.00	÷.55%			
Commercial medical units - per day		×			145.00	150.00	3.45%			
			55,790	44,630				0	44,630	

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		£	£	£	£	%	£	£	
Market									
Office Rent C250									
Mon/Tue/Fri charge per month 1st April - 31st March	×	1,000	1,200	460.00	460.00	0.00%	0	1,200	This is per contract so F&Cs should not change
Tuesday Market Pitches C223/C226		29,732	31,310				0	31,310	
Open Market									
Regular Rate Market Square									
Up to 10 feet - 1 April - 31 Dec	×			15.00	15.00	0.00%			
Undercroft Rate - 1 April - 31 Dec	×			15.00	15.00	0.00%			
Saturday Market Pitches C223/C226									
Open Market									
Regular Rate Market Square									
Up to 10 feet - 1 April - 31 Dec				20.00	20.00				
Undercroft Rate - 1 April - 31 Dec				20.00	20.00				
Lettings-General C251/D358/C227		56,268	55,420				5,580	61,000	Based on last full year bookings.
Hire of Agricultural Hall		,	,				-,	.,	
Standard Hire - per day - casual hire	×			525.00	550.00	4.76%			Casual hire - once per month
Standard Hire minimum 3 hours	×			35.00	40.00	14.29%			£35.00 per hour / £105 per session to C251 changes to
									£40.00 per hour / £120 per session to C251
Boot Fair -When in undercroft									
10' - pitch (£10 per each additional 10' pitch)	×			10.00	10.00	0.00%			
Commercial Hire									
Per half day ( maximum 8 hours )	×			550.00	550.00	0.00%			
Per day ( over 8 hours )	×			1,050.00	1,050.00	0.00%			
Hire of chairs for events - per 100	×			50.00	50.00	0.00%			Charged pro rata
Farmers Market C253	×	(	0 0	0.00	0.00	0.00%	0	0	
Every other Friday - daily rate									
April - March									
Market Total		87,000	87,930				5,580	93,510	
GRAND TOTAL		179,370	175,360				5,580	180,940	